

State of New Hampshire  
TOWN WARRANT  
2014

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eleventh of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, a moderator for a term of two years, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds for a term of three years, and A Supervisors of the Checklist one for a term of six years and to vote on the following items on the official ballot the first to see if the people of Washington would like to change the Town meeting to a two-day meeting and the second is to see if the town would like to adopt language to the Land Use Ordinance.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and Take any action in relation thereto.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand Five Hundred and One Dollars (\$2,552,501) for the construction of a new Safety Complex, and to authorize the issuance of not more than \$2552,501 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate an additional sum of \$132,500.00 for the first year's interest payment on the bond.  
[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Two Million Thirty-Eight Thousand Dollars (\$2,038,000) for the rehabilitation of the Meetinghouse/Town Hall, in accordance with the construction plans dated 10-01-12, and accepted by the Board of Selectmen and to authorize the issuance of not more than \$1,838,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon, furthermore to accept \$200,000 in pledges.

[Two-Thirds vote is required for passage; the polls will remain open for at least one hour]

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of Four Hundred Seventeen Thousand Seven Hundred Thirty Nine Dollars (\$417,739.00) to

defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$95,763.00
Election, Registration & Vital Statistics	25,745.00
Financial Administration	104,278.00
General Government Buildings	47,084.00
Cemeteries	13,200.00
Legal	7,000.00
Planning & Zoning	7,025.00
Insurance	41,144.00
Motor Fuel	76,500.00

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty One Thousand Six Hundred Thirty Five Dollars (\$131,635.00) for the operation of the Police Department for the ensuing year.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	51,600.00
01-4210-01-120 PD GRANT PAYROLL	
01-4210-02-210 PD HEALTH	11,471.00
01-4210-02-220 PD FICA	2400.00
01-4210-02-225 PD MEDICARE	755.00
01-4210-02-230 PD RETIREMENT	13,054.00
01-4210-02-341 PD PHONE	1,600.00
01-4210-02-342 PD COMPUTER	3,000.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	200.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINTENANCE	4,000.00
01-4210-02-740 PD/EQUIPMENT	2,000.00
01-4210-02-820 PD TRAINING	550.00
01-4210-02-830 PD UNIFORMS	1,800.00

01-4210-03-110 PD/PT PAY	27,500.00
01-4210-04-120 PD/PT TRAIN PAY	1,000.00
01-4210-04-220 PD/PT FICA	1,720.00
01-4210-04-225 PD/PT MEDICARE	405.00
01-4210-07-410 PD/ELECTRIC	1,300.00
01-4210-07-411 PD/HEAT	3,500.00
01-4210-07-430 PD/BUILD MAINT	2,700.00
01-4210-07-431 PD/ALARMS	500.00
01-4210-07-435 PD/EXTINGUISHER	150.00
Total POLICE DEPARTMENT	<u>131,635.00</u>

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand and Five Dollars (\$384,005.00) for operation of the Public Works Department for the ensuing year.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	50,474.00
01-4312-01-140 PW DIRECTO OV/T	3,000.00
01-4312-02-110 PW PAY	109,463.00
01-4312-02-120 PW PT PAY	4,000.00
01-4312-02-140 PW PAY OVER	10,000.00
01-4312-02-210 PW HEALTH INS.	51,182.00
01-4312-02-220 PW TOWN FICA	12,385.00
01-4312-02-225 PW TOWN MEDICARE	2,767.00
01-4312-02-230 PW RETIREMENT	21,934.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,500.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	200.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	2,500.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	100.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	43,000.00
01-4312-02-690 PW/MAINT/SUPPLIE	
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00

01-4312-04-630 PW OTHER MATERIA	5,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00
STREETLIGHTS	
01-4316-03-410 STREETLIGHTS	<u>2,700.00</u>
Total STREETLIGHTS	<u>                    </u>
Total PUBLIC WORKS DEPARTMENT	384,005.00

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the road paving the appropriation will be offset with any Highway Block Grant Funds received

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Highway Equipment Capital Reserve Fund.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to add to the previously established Bridge Maintenance Capital Reserve Fund.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Four Hundred Seventy Nine Dollars (\$114,479.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	31,357.00
01-4324-04-120 SW/RECYCL PT PAY	7,200.00
01-4324-04-210 SW/REC HEALTH	11,472.00
01-4324-04-220 SW/REC FICA	2,391.00
01-4324-04-225 SW/REC MEDICARE	559.00
01-4324-04-230 SW/REC RETIREMENT	3,250.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00

01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUISHER	100.00
01-4324-04-491 SW/REC SAFETY	300.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	2,000.00
01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	1,000.00
01-4324-04-830 SW/REC UNIFORMS	400.00
01-4324-04-850 SW/REC REMOVAL	40,000.00
01-4324-04-851 SW/REC MARLOW	6,500.00
01-4325-02-690 SW/REC HAZARDOUS	4,500.00
01-4325-03-490 SW/REC H2O TESTS	<u>1,000.00</u>
Total SOLID WASTE	<u><u>114,479.00</u></u>

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum Four Thousand Three Hundred Dollars (\$4,300.00) for Emergency Management for the ensuing year.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	0.00
01-4290-01-690 EMERGENCY PLAN UPDATE	<u>2,500.00</u>
01-4290-04-120 FOREST FIRE PAY	<u>1,700.00</u>
Total EMERGENCY MANAGEMENT	<u><u>4,300.00</u></u>

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Ninety One Thousand Two Hundred Sixty Two Dollars (\$91,262.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	27,000.00
01-4215-02-220 RESCUE FICA	1,674.00
01-4215-02-225 RESCUE MEDICARE	392.00
01-4215-02-230 RESCUE SOFTWARE	400.00

01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-610 RESCUE SUPPLIES	1,000.00
01-4215-02-660 RSQD REP VEHICLE	1,500.00
01-4215-02-680 RESCUE OXYGEN	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	0.00
01-4215-02-820 RESCUE TRAINING	<u>255.00</u>
Total RESCUE SQUAD	36,521.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	150.00
01-4220-02-730 FIRE POND MAINT	0.00
01-4220-02-740 FIRE EQUIPMENT	8,500.00
01-4220-02-741 FIRE EXTINGUISH	400.00
01-4220-03-610 FIRE PREVENTION	200.00
01-4220-03-730 BOTTLE/COMPRESS	1,500.00
01-4220-04-110 PAYROLL	25,000.00
01-4220-04-220 FICA	1,550.00
01-4220-04-225 MEDICARE	363.00
01-4220-04-820 TRAINING EXPENSE	900.00
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-220 FICA	31.00
01-4220-06-225 MEDICARE	7.00
01-4220-06-230 VERHICLE RETIREM	70.00
01-4220-06-660 REPAIR VEHICLES	2,500.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,500.00
01-4220-08-410 ELECTRICITY	2,700.00
01-4220-08-411 HEAT	4,600.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	1,000.00
01-4291-04-230 FIRE EXPENSES	<u>20.00</u>
Total FIRE DEPARTMENT	54,741.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen thousand is to come from taxation and Ten Thousand will come from the Ambulance Billing Fund.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum Thirty Seven Thousand Five Hundred Sixty Five Dollars (\$37,565.00) for Emergency Communications for the ensuing year.

EMERGENCY COMMUNICATIONS	
01-4299-02-341 EMCOMM PHONE	4,300.00
01-4299-02-390 EMCOMM DISPATCH	25,045.00
01-4299-02-410 EMCOMM ELECTRIC	170.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	7,900.00
01-4299-02-560 EMCOMM DUES	<u>150.00</u>
Total EMERGENCY COMMUNICATIONS	37,565.00

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund.

[The Selectmen recommend this appropriation.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Seven Hundred Five Dollars (\$41,705.00) for the operation of the Shedd Free Library for the ensuing year.

Alarm Maintenance	\$0.00
Fire extinguishers	\$0.00
Payroll- Staff	\$26,000.00
FICA	\$1,612.00
Medicare	\$377.00
Payroll- Custodian	\$1,900.00
FICA	\$118.00
Medicare	\$28.00
Transfer to Trustees	<u>\$11,670.00</u>
Total	\$41,705.00
Transfer to Trustees	
Library Maintenance	\$2,600.00
Media	\$5,900.00
Miscellaneous	\$50.00
Postmaster	\$175.00
Safe Deposit Box	\$65.00

Supplies-Library	\$800.00
Computer	\$700.00
Special Programs	\$100.00
Staff Development/Conferences	\$350.00
Trustees	\$280.00
Utilities-Electric	\$1,300.00
Propane	\$1,750.00
Telephone	\$600.00
Total	<u>\$14,670.00</u>
Applied 2013 Balance	<u>(\$3,000.00)</u>
Total Transfer to Trustees	<u><u>\$11,670.00</u></u>

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Seven Hundred Thirty Nine Dollars (\$53,739.00) for Health and Welfare for the ensuing year.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-003 COMM/ ALLIANCE	500.00
01-4415-01-004 LAKE SUN HEALTH	3,102.00
01-4415-01-005 MARLOW AMBULANCE	100.00
01-4415-01-006 CS OLD AGE	
01-4415-01-007 OFFICE YOUTH SER	250.00
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-009 SOUTHWEST HOSPIC	
01-4415-01-010 SULLIVAN CTY SER	653.00
01-4415-01-011 SULL/CTY NUTRITION	616.00
01-4415-01-012 WC BEHAVIOR HEALTH	742.00
01-4415-01-013 RED CROSS	453.00
01-4415-01-014 NEWPORT FOOD PAN	1,000.00
01- PATHWAYS	584.00
01- COMMUNITY ALLIANCE TRANSP	<u>500.00</u>
Total COMMUNITY SERVICES	9,500.00

HEALTH OFFICER

01-4411-02-110 HEALTH PAYROLL	2,038.00
01-4411-02-220 HEALTH FICA	126.00
01-4411-02-225 HEALTH MEDICARE	30.00
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	25.00
01-4411-02-680 HEALTH DEPT EXPENSES	4,000.00
01-4411-02-820 HEALTH CONF/TRAINING	<u>100.00</u>
Total HEALTH OFFICER	<u><u>6,819.00</u></u>

WELFARE

01-4441-01-110 WELFARE PAY	3,600.00
01-4441-01-220 WELFARE FICA	223.00
01-4441-01-225 WELFARE MEDICARE	52.00
01-4441-01-290 WELFARE MILEAGE	100.00
01-4441-01-560 WELFARE DUES	45.00
01-4441-01-680 WELFARE SUPPLIES	200.00
01-4441-01-820 WELFARE TRAINING	200.00
01-4441-12-005 CASE#12-005	
01-4442-00-000 WELFARE	33,000.00
01-4442-00-001 WEL/COMM SERVICE	
01-4442-01-015 CASE#99-007	
01-4442-01-062 CASE#05-004	
01-4442-01-120 CASE#10-002	
01-4442-01-210 CASE#10-009	
01-4442-12-001 CASE#12-002	
01-4442-12-006 CASE#12-006	
01-4442-12-0007 CASE#13-001	
01-4442-12-008 CASE#13-002	
01-444213-003	
Total WELFARE	<u>37,420.00</u>

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand Four Hundred and Forty Four Dollars (\$58,444.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

PARK AND RECREATION

01-4520-01-110 PR/CARETAKER PAY	1,500.00
01-4520-01-220 PR/CARETAKE FICA	88.00
01-4520-01-225 PR/CARETAKER MED	21.00
01-4520-02-410 PR/BAND ELECTRIC	215.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	
01-4520-02-431 PR/MISC MAINT	4,300.00
01-4520-02-650 PR/LAWN CARE	15,000.00
01-4520-02-710 PR/GRADE/SEED	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,000.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,700.00
01-4520-03-740 PR/DOCK REPAIR	200.00

01-4520-05-120 PR/CAMP PAY	21,000.00
01-4520-05-220 PR/CAMP FICA	1,300.00
01-4520-05-225 PR/CAMP MEDICARE	320.00
01-4520-05-341 PR/CAMP PHONE	450.00
01-4520-05-690 PR/CANO MATERIAL	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	500.00
01-4520-05-820 PR/TRAINING	1,200.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	<u>600.00</u>
Total PARK AND RECREATION	58,444.00

ARTICLE 25. To see if the Town will vote to establish a Dock Replacement Capital Reserve account and to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be placed in that fund.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) To support the Town's lake host program.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) from the Recycling Equipment Fund for the purpose of purchasing recycling container for the use of the Transfer Station.

ARTICLE 29. To see if the town will vote to raise and appropriate fifteen thousand dollars (\$15,000) and instruct the Selectmen to consider the essential Washington needs of fire, rescue, police, and emergency operations, as well as the needs of the town hall and schoolhouse. The selectmen will convey the interim results of this inquiry in the form of quarterly: mailings, public meetings, website postings, handbills, newspaper articles, and any means necessary to distribute information for public awareness. The selectmen are encouraged to do as much as possible to bring the public together in this endeavor. The goal is to create an informed voter, ready to discuss and act on the selectmen's findings at the 2015 town meeting.

The selectmen should consider, but are not limited to, such issues as: (1) a comparison of proposed costs and facilities with those of comparable towns; (2) adequacy of present facilities; (3) possible modifications of existing facilities; (4) locations, size, and cost parameters of any new facilities; (5) future operational costs of existing or proposed facilities; (6) possible alternative services available. The Selectmen shall actively engage Washington citizens and seek public input. They should also give

careful attention to the views of current members of the Washington Fire/Rescue and Police Departments, as well as to the relevant work of previous committees and individuals. For their work, the Selectmen may engage such professional assistance as is required. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the results are complete or by December 2019, whichever is sooner.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for future planning of a safety complex. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the work is complete or by December 2019, whichever is sooner.

ARTICLE 31. To see if the town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000) to purchase and install four exhaust emission pipes, ducts, and fan in the Center Fire Station. The system can be installed in low ceiling circumstances and can be dismantled and moved to another location at a relatively low cost. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the installation is complete or by December 2019, whichever is sooner.

ARTICLE 32. To transact any other business that may legally come before this meeting. Given under our hands and seals this of February 13th, in the year of our Lord, Two Thousand and Fourteen.

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall  
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On Camp Morgan Lodge on February 14, 2014 being the place of the meeting.

On the Washington Town Hall on February 14, 2014 being a place of public notice; and

On the East Washington bulletin board of February 14, 2014 being a place of public notice; and

On the bulletin board at the Washington Transfer Station on February 14, 2014 being a place of public notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Michelle Dagesse

Notary Public