

State of New Hampshire
TOWN WARRANT
2015

To the inhabitants of the Town of Washington, in the County of Sullivan in said state qualified to vote in Town affairs; You are hereby notified to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington on Tuesday, the eighth (8th) day of March 2016 at eight of the clock in the forenoon until seven of the clock in the evening, for ballot voting of Town Officers and all other matters requiring a ballot vote: and, to meet at Camp Morgan Lodge, 18 Wolf Way in said Washington, on Saturday, the twelfth (12th) day of March 2016 at nine of the clock in the forenoon, to act upon Articles 2 through 37.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To hear reports of any and all officers, committees, boards, and agents of the Town and to take any action in relation thereto.

ARTICLE 3. To see if the municipality will vote to raise and appropriate the sum of \$1,281,442.12 (gross budget) for the construction and original equipping of a new equipment barn as a first phase for the new Fire/EMS building, and to authorize the issuance of not more than \$1,256,442.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further, to raise and appropriate an additional sum \$65,000.00 and accept and expend \$10,000.00 from the Washington Volunteer Fire Inc and to expend \$15,000.00 remaining from prior Safety Complex Planning article. The Selectmen recommend this appropriation. (2/3 ballot vote required).

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Five Hundred Sixteen Thousand Two Hundred and Seventy One Dollars (**\$516,271.00**) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation. .

Executive	88,665.00
Election, Registration & Vital Statistics	29,440.00
Financial Administration	137,186.00
General Government Buildings	40,380.00
Cemeteries	14,000.00
Legal	15,000.00
Planning & Zoning	3,100.00
Payroll Expenses	55,000.00
Insurance	60,000.00
Motor Fuel	73,500.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Police Equipment Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Seven Thousand Eight Hundred Seventy Dollars (\$167,870.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

POLICE DEPARTMENT

01-4210-01-110 PD SALARY	54,570.00
01-4210-01-120 PD GRANT PAYROLL	
01- PD FULL TIME PAYROLL	44,500.00
01PD FULL TIME OVERTIME	3,500.00
01-4210-02-210 PD HEALTH	14,500.00
01-4210-02-220 PD FICA	
01-4210-02-225 PD MEDICARE	
01-4210-02-230 PD RETIREMENT	16,300.00
01-4210-02-341 PD PHONE	2,100.00
01-4210-02-342 PD COMPUTER	2,000.00
01-4210-02-390 PD ANIMAL CONTROL	150.00
01-4210-02-560 PD DUES	300.00
01-4210-02-610 PD SUPPLIES	2,000.00
01-4210-02-660 PD VEHICLE MAINTENANCE	2,500.00
01-4210-02-740 PD/EQUIPMENT	3,000.00
01-4210-02-820 PD TRAINING	750.00
01-4210-02-830 PD UNIFORMS	3,000.00
01-4210-03-110 PD/PT PAY	10,000.00
01-4210-04-120 PD/PT TRAIN PAY	1,500.00
01-4210-04-220 PD/PT FICA	
01-4210-04-225 PD/PT MEDICARE	
01-4210-07-410 PD/ELECTRIC	1,400.00
01-4210-07-411 PD/HEAT	3,000.00
01-4210-07-430 PD/BUILD MAINT	2,000.00
01-4210-07-431 PD/ALARMS	800.00
01-4210-07-435 PD/EXTINGUISHER	
<u>Total POLICE DEPARTMENT</u>	<u>167,870.00</u>

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Four Hundred Ten Thousand Four Hundred Forty Five Dollars (\$410,445.00) for operation of the Public Works Department for the ensuing year. The Selectmen recommend this appropriation.

PUBLIC WORKS DEPARTMENT

01-4312-01-130 PW DIRECTOR PAY	55,319.00
01-4312-01-140 PW DIRECTO OV/T	3,000.00
01-4312-02-110 PW PAY	114,313.00
01-4312-02-120 PW PT PAY	4,000.00
01-4312-02-140 PW PAY OVER	10,000.00
01-4312-02-210 PW HEALTH INS.	49,813.00
01-4312-02-220 PW TOWN FICA	
01-4312-02-225 PW TOWN MEDICARE	
01-4312-02-230 PW RETIREMENT	22,000.00
01-4312-02-341 PW PHONE	2,300.00
01-4312-02-350 PW DRUG/ALCOHOL	750.00
01-4312-02-410 PW ELECTRIC	1,500.00
01-4312-02-411 PW HEAT	7,000.00
01-4312-02-431 PW ALARM	200.00
01-4312-02-435 PW ENTINGUISHER	150.00
01-4312-02-440 PW RENTAL/LEASE	40,000.00
01-4312-02-491 PW SAFETY	1,500.00
01-4312-02-560 PW DUES	100.00
01-4312-02-610 PW/SUPPLIES	30,000.00
01-4312-02-660 PW VEHICLE MAINT	15,000.00
01-4312-02-680 PW ROAD CARE MAT	40,000.00
01-4312-02-690 PW/MAINT/SUPPLIE	
01-4312-02-820 PW TRAINING	500.00
01-4312-02-830 PW UNIFORMS	1,600.00
01-4312-04-630 PW OTHER MATERIA	7,000.00
01-4312-05-610 PW EMERGENCY SUP	5,000.00

STREETLIGHTS 2,400.00

Total PUBLIC WORKS DEPARTMENT	410,445.00
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ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for asphalt road maintenance, the appropriation will be offset with any highway block grant funds received.

The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to add to the previously established Bridge Maintenance Capitol Reserve Fund.

The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Four Hundred and Twenty Four Dollars (\$39,424.00) for the purpose of reclaiming and overlaying the existing asphalt at the Transfer Station.

The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for the purpose of purchasing a flat bed dump body for the Public Works department's Ford 1 ton.

The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for purchasing crushed gravel for use by the Public Works department.

The Selectmen recommend this appropriation.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to install a new Leach Field for the Camp Morgan septic system. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the Leach Field is complete or by December 2019, whichever is sooner.

The Selectmen recommend this appropriation.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Three Hundred Twenty Two (\$110,322.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

The Selectmen recommend this appropriation.

SOLID WASTE

01-4324-04-110 SW/RECYCLING PAY	33,673.00
01-4324-04-120 SW/RECYCL PT PAY	7,400.00
01-4324-04-210 SW/REC HEALTH	12,149.00
01-4324-04-220 SW/REC FICA	
01-4324-04-225 SW/REC MEDICARE	
01-4324-04-230 SW/REC RETIREMENT	3,250.00
01-4324-04-341 SW/REC PHONE	500.00
01-4324-04-410 SW/REC ELECTRIC	1,000.00
01-4324-04-411 SW/REC HEAT	400.00
01-4324-04-435 SW/REC EXTINGUISHER	100.00
01-4324-04-491 SW/REC SAFETY	300.00
01-4324-04-560 SW/REC DUES	50.00
01-4324-04-660 SW/REC VEH MAINT	2,000.00

01-4324-04-740 SW/REC EQUIPMENT	500.00
01-4324-04-820 SW/REC TRAINING	1,000.00
01-4324-04-830 SW/REC UNIFORMS	400.00
01-4324-04-850 SW/REC REMOVAL	40,000.00
01-4324-04-851 SW/REC MARLOW	3,600.00
01-4325-02-690 SW/REC HAZARDOUS	1,000.00
01-4325-03-490 SW/REC H2O TESTS	3,000.00
Total SOLID WASTE	110,322.00

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) from the Recycling Equipment Fund for the purpose of repairing or replacing the Transfer Stations Bulldozer engine.
The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum One Hundred Dollars (\$100.00) for Emergency Management for the ensuing year.
The Selectmen recommend this appropriation.

EMERGENCY MANAGEMENT

01-4290-02-120 EM PAYROLL	100.00
01-4290-05-710 EM FLOOD EXPENSE	
01-4290-03-711 EM SCHOOL SWITCH	
01-4290-01-690 EMERGENCY PLAN UPDATE	
Total	\$100.00

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established.
The Selectmen recommend this appropriation.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixty Six Thousand Seven Hundred and Fifty Dollars (\$166,750.00) for the operation of the Fire and Rescue Department for the ensuing year.
The Selectmen recommend this appropriation.

RESCUE SQUAD

01-4215-02-110 RESCUE PAYROLL	27,000.00
01-4215-02-111 PER DIEM EMS PAYROLL	60,200.00
01-4215-02-225 RESCUE MEDICARE	
01-4215-02-230 RESCUE SOFTWARE	600.00
01-4215-02-341 RESCUE PHONE	2,400.00
01-4215-02-610 RESCUE SUPPLIES	100.00
01-4215-02-660 RSQD REP VEHICLE	2,000.00

01-4215-02-680 RESCUE OXYGEN	1,900.00
01-4215-02-740 RESCUE EQUIPMENT	
01-4215-02-820 RESCUE TRAINING	1,000.00
Total RESCUE SQUAD	95,200.00

FIRE DEPARTMENT

01-4220-01-560 FIRE DUES	250.00
01-4220-02-730 FIRE POND MAINT	1,500.00
01-4220-02-740 FIRE EQUIPMENT	9,000.00
01-4220-02-741 FIRE EXTINGUISH	600.00
01-4220-03-610 FIRE PREVENTION	250.00
01-4220-03-730 BOTTLE/COMPRESS	2,000.00
01-4220-04-110 PAYROLL	25,000.00
01-4220-04-220 FICA	1,000.00
01-4220-04-225 MEDICARE	300.00
01-4220-04-820 TRAINING EXPENSE	2,000.00
01-4220-06-110 VEHICLE REPAIR	500.00
01-4220-06-220 FICA	
01-4220-06-225 MEDICARE	
01-4220-06-230 VERHICLE RETIREM	
01-4220-06-660 REPAIR VEHICLES	3,000.00
01-4220-06-750 PUMP TESTS	3,000.00
01-4220-08-341 TELEPHONE	1,600.00
01-4220-08-410 ELECTRICITY	2,800.00
01-4220-08-411 HEAT	6,200.00
01-4220-08-431 ALARMS	250.00
01-4220-08-630 BUILD MAINT	2,000.00
FIRE HOSE	2,100.00
FIRE GEAR	6,500.00
01-4290-04-120 FOREST FIRE PAY	1,700.00
01-4291-04-230 FIRE EXPENSES	
Total FIRE DEPARTMENT	71,550.00

TOTAL: FIRE / RESCUE	166,750.00
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ARTICLE 20. To see if the Town will vote to raise and appropriate the sum Twenty Thousand Dollars (\$20,000.00) to add to the Rescue Squad Equipment Capital Reserve Fund previously established. Ten thousand is to come from taxation and Ten Thousand Dollars (10,000.00) will come from the Ambulance Billing Fund. The Selectmen recommend this appropriation.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to add to the Fire Apparatus Capital Reserve Fund that has been previously established.

The Selectmen recommend this appropriation.

ARTICLE 22 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of periodic replacement of air tanks for use by the Fire Department and to raise and appropriate Twenty Thousand Dollars (\$20,000.00) to be placed in this Fire Airtank Capital Reserve Fund and to designate the Selectmen as agent[s] to expend.

The Selectmen recommend this appropriation. .

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of purchasing a new Electronic Thermal Imaging Camera for the Fire Department.

The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for use by the Fire Department for the purpose of purchasing a new computer and related software.

The Selectmen recommend this appropriation.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Five Hundred Twenty Five Dollars (\$40,525.00) for Emergency Communications for the ensuing year.

The Selectmen recommend this appropriation.

EMERGENCY COMMUNICATIONS

01-4299-02-341 EMCOMM PHONE	4,000.00
01-4299-02-390 EMCOMM DISPATCH	25,250.00
BATTERIES	275.00
01-4299-02-410 EMCOMM ELECTRIC	1,500.00
01-4299-02-430 EMCOMM RADIO REP	
01-4299-02-432 EMCOMM/ IMPROVE	8,000.00
01-4299-02-560 EMCOMM DUES	1,500.00
Total EMERGENCY COMMUNICATIONS	40,525.00

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Revaluation Fund previously established.

The Selectmen recommend this appropriation.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Four Hundred Forty Five Dollars (\$34,445.00) for the operation of the Shedd Free Library for the ensuing year.

The Selectmen recommend this appropriation.

Alarm Maintenance	
Fire extinguishers	
Payroll- Staff	23,000.00
FICA	
Medicare	
Payroll- Custodian	1,750.00
FICA	
Medicare	
Transfer to Trustees	9,695.00
Total	34,445.00

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Two Hundred Four Dollars and Fifty Cents. (\$50,204.50) for Health and Welfare for the ensuing year.
 The Selectmen recommend this appropriation.

COMMUNITY SERVICES

01-4415-01-002 CS CASA	500.00
01-4415-01-003 COMM/ ALLIANCE	
01-4415-01-004 LAKE SUN HEALTH	3,102.00
01-4415-01-005 MARLOW AMBULANCE	200.00
01-4415-01-006 CS OLD AGE	
01-4415-01-007 OFFICE YOUTH SER	
01-4415-01-008 PROJECT LIFT	500.00
01-4415-01-009 SOUTHWEST HOSPIC	
01-4415-01-010 SULLIVAN CTY SER	622.00
01-4415-01-011 SULL/CTY NUTRITION	1341.00
01-4415-01-012 WC BEHAVIOR HEALTH	892.00
01-4415-01-013 RED CROSS	512.50
01-4415-01-014 NEWPORT FOOD PAN	1000.00
Historical Society	600.00
Total COMMUNITY SERVICES	9,269.50

HEALTH OFFICER

01-4411-02-110 HEALTH PAYROLL	2,100.00
HEALTH OFFICER OTHER	
01-4411-02-225 HEALTH MEDICARE	
01-4411-02-290 HEALTH MILEAGE	500.00
01-4411-02-560 HEALTH DUES	35.00
01-4411-02-680 HEALTH DEPT EXPENSES	250.00
01-4411-02-820 HEALTH CONF/TRAINING	200.00
<u>HEALTH OFFICER OTHER</u>	<u>4,000.00</u>
<u>Total HEALTH OFFICER</u>	<u>7,085.00</u>

WELFARE

01-4441-01-110 WELFARE PAY	5,000.00
01-4441-01-220 WELFARE FICA	
01-4441-01-225 WELFARE MEDICARE	
01-4441-01-290 WELFARE MILEAGE	200.00
01-4441-01-560 WELFARE DUES	100.00
01-4441-01-680 WELFARE SUPPLIES	350.00
01-4441-01-820 WELFARE TRAINING	200.00

01-4442-00-000 WELFARE	28,000.00
01-4442-00-001 WEL/COMM SERVICE	
01-4442-01-120 CASE#10-002	
Total WELFARE	33,850.00

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Fifty Six Thousand Six Hundred and Twenty Dollars (\$56,620.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

The Selectmen recommend this appropriation.

PARK AND RECREATION

ADMIN PAY	500.00
01-4520-01-110 PR/CARETAKER PAY	1,600.00
01-4520-01-220 PR/CARETAKE FICA	
01-4520-01-225 PR/CARETAKER MED	
01-4520-02-410 PR/BAND ELECTRIC	250.00
01-4520-02-412 PR/ WATER TEST	750.00
01-4520-02-430 PR/BAND MAINT	400.00
01-4520-02-650 PR/LAWN CARE	13,000.00
01-4520-02-710 PR/GRADE/SEED	500.00
01-4520-02-711 PR/WAYSIDE MAINT	1,000.00
01-4520-02-740 PR/ADVERTISING	100.00
01-4520-03-360 PR/DOCK CONTRACT	1,800.00
01-4520-03-740 PR/DOCK REPAIR	200.00
01-4520-05-120 PR/CAMP PAY	20,000.00
01-4520-05-220 PR/CAMP FICA	1,300.00
01-4520-05-225 PR/CAMP MEDICARE	320.00
01-4520-05-341 PR/CAMP PHONE	500.00
01-4520-05-690 PR/CANO MATERIAL	3,000.00
01-4520-05-740 PR/CAMP EQUIPMEN	500.00
01-4520-05-820 PR/TRAINING	2,000.00
01-4520-06-390 PR/SPECIAL EVENT	2,500.00
01-4520-06-391 PD/CONCERT	1,000.00
01-4520-04-650 LIBRARY SHOVELING	2,000.00
01-4520-06-392 PR/SENIOR TRIP	1,200.00
01-4583-01-610 PATRIOTIC P FLAG	800.00
Total PARK AND RECREATION	56,620.00

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (3,000.00) to be added to the Dock Replacement Capital Reserve Fund previously established and to appropriate Thirty Nine Thousand Dollars (\$39,000.00) from said Dock Replacement Fund for the purchase of a new dock system and to dissolve the Fund and release the remainder of the Fund into the General Fund.

The Selectmen recommend this appropriation.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Dollars (\$1,500.00) to support the Town's lake host program.
The Selectmen recommend this appropriation.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to add to the Town Building Capital Reserve Fund previously established.
The Selectmen recommend this appropriation.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the Town Hall/Safety Building/Police Department Capital Reserve Fund previously established.
The Selectmen recommend this appropriation.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for the improvement of Old Marlow Road to support the needs of the planned logging operation in the Town Forest.
The Selectmen recommend this appropriation.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$ 5,000.00) for the improvement of Old Marlow Road from the proposed logging landing down to the end of Old Marlow Road, where it enters Lake Ashuelot Estates, to improve access for fire and other emergency services.
The Selectmen recommend this appropriation. .

ARTICLE 36. To see if the Town will vote to raise and appropriation the sum of One Thousand Dollars (\$1,000.00) for Debt Service for the ensuing year.

ARTICLE 37. To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 11, in the year of our Lord, Two Thousand and Sixteen.

Thomas Marshall

Robert Williams

Al Krygeris
Selectmen, Washington, NH

I, Thomas Marshall, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:
On Camp Morgan Lodge on February 12, 2016 being the place of the meeting.
On the Washington Town Hall on February 12, 2016 being a place of public notice; and
On the East Washington bulletin board of February 12, 2016 being a place of public notice; and
On the bulletin board at the Washington Transfer Station on February 12, 2016 being a place of public notice.

Thomas Marshall, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence

Deborah DeFosse
Notary Public